

SCHOOL LEVEL DETAIL

Bogle Junior High School

070280120

| EXPENDITURES | | | |
|--|----------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 4,307,398 | 285,886 | 4,593,284 |
| UNRESTRICTED CAP OUTLAY | 171,527 | 58,764 | 230,291 |
| SOFT CAPITAL OUTLAY | 312,067 | 0 | 312,067 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 12,648 | 12,648 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 34,830 | 9,300 | 44,130 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 47,600 | 13,434 | 61,034 |
| STATE PROJECTS | 0 | 0 | 0 |
| FOOD SERVICES | 308,896 | 0 | 308,896 |
| OTHER | 135,672 | 4,718 | 140,390 |
| TOTAL | 5,317,990 | 384,750 | 5,702,740 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 415,610 | 10,743 | 426,353 |
| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM | | |
| 1997 - 1998 TOTAL | 1,423.580 | | |
| 1998 - 1999 TOTAL | 961.020 | | |
| 1999 - 2000 TOTAL | 1,131.990 | | |
| FALL 1999 ENROLLMENT | 1,132 | | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | 7,796,141 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 566.00 |
| CLASSROOM STAFF | 60 | 18.95 |
| OTHER | 25 | 45.41 |
| TOTAL STAFF | 87 | 13.06 |
| TEACHER SALARIES | \$2,057,124 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 111 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported

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